

Kadaltilla

Kadaltilla 2021/2022 Annual Report

Thursday, 25 August 2022
Board Meeting

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Public

Purpose

As a subsidiary of the City of Adelaide, the Kadaltilla / Park Lands Authority (Kadaltilla) is required to submit an Annual Report to both the City of Adelaide and the Minister for Planning who is responsible for the *Adelaide Park Lands Act 2005 (SA)*.

The Annual Report details the advice and operations of Kadaltilla against its Business Plan and Budget 2021-2022 and incorporates the audited financial statements of Kadaltilla relating to the financial year from 1 July 2021 through 30 June 2022.

Subject to Kadaltilla's consideration, the Annual Report will be:

- Included in the City of Adelaide's Annual Report
- Made available separately on the City of Adelaide's Kadaltilla / Park Lands Authority web page.

Recommendation

That Kadaltilla / Park Lands Authority:

1. Adopts the Annual Report for the 2021/2022 financial year included as **Attachment A** to Item 5.1 on the Agenda for the meeting of the Board of Kadaltilla / Park Lands Authority held on 25 August 2022, and forwards a copy to the City of Adelaide and the Minister of Planning responsible for the *Adelaide Park Lands Act 2005 (SA)*.
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Implications

Adelaide Park Lands Management Strategy 2015-2025	Adelaide Park Lands Management Strategy 2015-2025 The Kadaltilla Annual Report reviews performance measures and key achievements against the Adelaide Park Lands Management Strategy (APLMS) objectives to ensure that the APLMS aligns with the principles of the <i>Adelaide Park Lands Act 2005 (SA)</i> .
2020-2025 Strategic Plan	Adelaide Park Lands Authority 2020-2025 Strategic Plan Strategic Plan Alignment – Advice 4.1 Provide advice on plans, projects and policies for the Adelaide Park Lands 4.2 Engage with the City of Adelaide and State Government including input into the Riverbank Masterplan (Karrawirra) 4.3 Review leasing and licensing and event management policies together with other relevant Park Lands use policies
Policy	The creation of an Annual Report is consistent with the requirements of <i>Local Government Act 1999 (SA)</i> and the <i>Adelaide Park Lands Act 2005 (SA)</i> . Due consideration has been given to the City of Adelaide Caretaker Policy and the presentation of this report is appropriate at this time.
Consultation	Not as a result of this report
Resource	Not as a result of this report
Risk / Legal / Legislative	Kadaltilla is required to prepare an Annual Report to meet its legislative obligations under the <i>Local Government Act 1999 (SA)</i> and the <i>Adelaide Park Lands Act 2005 (SA)</i> .
Opportunities	To promote Kadaltilla's achievement against the APLMS and its Strategic Plan, and to identify opportunities for performance improvement.
City of Adelaide Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	Not as a result of this report
Ongoing Costs (eg maintenance cost)	Not as a result of this report
Other Funding Sources	Not as a result of this report

Discussion

Background

1. In accordance with its Charter, the Kadaltilla / Park Lands Authority (Kadaltilla) must submit to both the City of Adelaide and the Minister for Planning, The Hon. Nick Champion MP, who is responsible for the *Adelaide Park Lands Act 2005 (SA)*, an Annual Report on its work and operations during the preceding financial year.
2. The Annual Report must:
 - 2.1. Detail Kadaltilla's achievements against the aims and objectives of its Business Plan for that year.
 - 2.2. Incorporate the Audited Financial Statement of Kadaltilla.
 - 2.3. Incorporate any other reports required by the City of Adelaide (of which there are none).

Supporting Information

3. Kadaltilla's Annual Report for 2021/2022 (**Attachment A**) demonstrates that the requirements of Kadaltilla's 2021/2022 Business Plan and Budget (based on its Charter) have been addressed. The Annual Report focusses on the Authority's:
 - 3.1. 'Core Responsibility' to provide advice to both Council and the State Government on matters pertaining to the Adelaide Park Lands.
 - 3.2. 'Supporting Responsibilities' including maintenance of appointments, review of its Charter and preparation of an annual Business Plan and Budget.
4. Highlights for the 2021/2022 financial year included Kadaltilla's review of, and advice regarding:
 - 4.1. Brown Hill Keswick Creek Project in Victoria Park/ Pakapakanthi (Park 16)
 - 4.2. Progress toward the World Heritage Bid for the Adelaide and Rural Settlement Landscapes
 - 4.3. Progress toward the Rymill Park/ Murlawirrapurka (Park 14) Lake Renewal
 - 4.4. Riverbank Precinct Code Amendment
 - 4.5. Whitmore Square / Iparrityi Master Plan Stage 1 implementation
 - 4.6. The City of Adelaide featured 'Birds in the City' during the 10-days Nature Festival held on 25 September – 4 October 2021.
5. As required, the Annual Report will incorporate the Audited Financial Statement of Kadaltilla for 2021/2022.
6. The Audited Financial Statements, once endorsed by the Finance and Audit Committee on 30 September 2022 will be included with the Annual Report. These statements will be circulated to members for their reference.
7. A copy of the Annual Report (incorporating the Audited Financial Statement) will be submitted to Council and the Minister for Planning.
8. The finalised version of the Annual Report will be:
 - 8.1. Included in the City of Adelaide's Annual Report
 - 8.2. Made available separately on the City of Adelaide's Kadaltilla / Park Lands Authority web page.

Attachments

Attachment A – Kadaltilla / Park Lands Authority 2021/2022 Annual Report